

LINCOLN, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div>TARGET GROUPS &amp; HOUSING TYPES</div>	<div>Lincoln Lancaster</div>	Program #13		
		<div>Housing Activity - Purpose-Location- Crisis Emergency Housing- 16 bed facility – Downtown Lincoln location. HUD “Safe Haven” Model.</div>		
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	18			
Group Residential Beds	34	<div>Potential-Coordination- Cornhusker Place, CenterPointe, Community Mental Health Center.</div>		
Residential Units	72			
SUBTOTALS (UNITS/BEDS)	124			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	26	<div>Possible Funding Sources- HOME Funds, Community Development Block Grant Funds, Community Foundation Funding.</div>		
Group Residential Beds	80			
Residential Units	363			
SUBTOTALS (UNITS/BEDS)	469			
TOTALS (UNITS/BEDS)	593			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	----		
2. Est. Land Requirements	72.45 Acres	0.25 Acres		
3. Est. Development Costs	\$48,190,000	\$587,500		
4. Est. Annual Operating Expenses	\$3,253,700	\$32,920		
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$6,562,817	\$197,000		
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$3,177,650	\$86,000		

Source: Hanna:Keelan Associates, P.C., 2004